# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Portsmouth Police Communications	Period:	2002	
	Total Approved:	\$471,785.00	_	
	Total Actual:		_	
	Difference:		_	

#### **Call Load Data:**

Description	Estimated	Actual
Total telephone calls handled by the PSAP	212.122	
Total 911 calls handled by the PSAP	86,478	
Total wireless 911 calls handled by the PSAP	25.943	

Percentage of wireless to total calls :12.23%

Percentage of wireless to 9-1-1 calls :30.00%

## **Equipment used only for Wireless E-911:**

Description	Estimated	Actual
Mapping software/hardware	\$ 313.000.00	
CPE reprogramming for mapping	\$ 3,500.00	
CAD modification for ALI format change	\$ 22,000.00	
Total dedicated wireless Equipment :	\$ 338,500.00	

## **Shared Equipment:**

Description			Estimated	Actual
Total Shared Eq	uipment for Form	ula:		
Estimated: -	25,943	or	X	= \$ 0.00
	212,122	or	^	
Actual: -			Х	=

# **Local Exchange Costs (LEC):**

Description	Estimated	Actual
4 trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	

#### **Personnel Costs:**

	Description	on			Estimated		Actual	
Salary and be	nefits			\$	1.056.854.00			
Total Shared Equipment for Formula:			\$ 1,056,854.00					
Estimated: -	25,943	or	12.23%	Х	\$ 1,056,854.00	=	\$ 129,253.00	
Lotimated. =	212,122							
Actual: -	0			Х		=		_

## Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	